

Essex CoC FY2026 Budget

Projects Approved for Funding									
Tier	Rank	% of Points Earned - Score	Agency	Project	Project Type	Funding Type	Requested Amount	Approved Amount	Reallocation from ARD
1	1	86.09%	Isaiah House, Inc.	Next Step	PSH	Renewal	\$ 362,154	\$ 362,154	\$ -
1	2	82.93%	NJ DEPARTMENT OF COMMUNITY AFFAIRS	3AX CoC Renewal	PSH	Renewal	\$ 173,003	\$ 148,003	\$ 25,000
1	3	81.89%	NJ DEPARTMENT OF COMMUNITY AFFAIRS	3AF CoC Renewal	PSH	Renewal	\$ 310,856	\$ 310,856	\$ -
1	4	81.36%	Collaborative Support Programs of New Jersey	Essex County Project Live Consolidation	PSH	Renewal	\$ 402,817	\$ 284,936	\$ 81,000
1	5	80.54%	Collaborative Support Programs of New Jersey	Essex County CSPNJ Permanent Housing Combined	PSH	Renewal	\$ 1,365,830	\$ 1,313,830	\$ 95,305
1	6	78.64%	NJ DEPARTMENT OF COMMUNITY AFFAIRS	3AT CoC Renewal	PSH	Renewal	\$ 364,974	\$ 334,974	\$ 30,000
1	7	76.92%	Covenant House New Jersey, Inc	Almost Home III	PSH	Renewal	\$ 444,842	\$ 315,790	\$ 70,000
1	8	76.34%	Collaborative Support Programs of New Jersey	Essex County Newark YMCA PSH Consolidation	PSH	Renewal	\$ 630,256	\$ 509,182	\$ 95,000
1	9	73.58%	NJ DEPARTMENT OF COMMUNITY AFFAIRS	3AG CoC Renewal	PSH	Renewal	\$ 281,424	\$ 236,424	\$ 45,000
1	10	72.98%	EASTER SEALS NEW JERSEY	ENJ Essex HUD	PSH	Renewal	\$ 271,715	\$ 271,715	\$ -
1	11	85.02%	Turning Point Community Services, Inc.	FirstStep Housing Division: Housing Assistance Program	RRH	Renewal	\$ 682,080	\$ 420,571	\$ 261,509
1	12	54.35%	County of Essex	Coordinated Entry Program	CEP	Renewal	\$ 692,160	\$ 592,160	\$ 100,000
1	13	53.22%	Covenant House New Jersey, Inc	Essex Youth Coordinated Assessment	CEP	Renewal	\$ 62,680	\$ 62,680	\$ 2,884
1	14	49.23%	NJHMFA	Essex HMIS	HMIS	Renewal	\$ 254,873	\$ 150,000	\$ 104,873
2	15	92.19%	Turning Point Community Services, Inc.	FirstStep Housing Division: Housing Assistance Program - DV	RRH	New - DV	\$ 520,954	\$ 532,349	N/A
2	16	90.60%	The Salvation Army	Montclair Drop In Center	SSO - SO	New - Non DV	\$ 233,200	\$ 233,200	N/A
2	17	89.85%	Newark YMCA	Newark Y Transitional Living & Independence Program	TH	New - Non DV	\$ 1,000,000	\$ 1,089,000	N/A
2	18	89.59%	Covenant House New Jersey, Inc	CHNJ Youth Engagement Center	SSO - SA	New - Non DV	\$ 130,000	\$ 132,000	N/A
2	19	86.31%	AIDS Resource Foundation	Pathways to Stability	SSO - CEP	New - DV	\$ 179,575	\$ 206,575	N/A
2	20	90.49%	Bridges Outreach	Essex County Street Outreach	SSO - SO	New - Non DV	\$ 560,250	\$ 616,275	N/A
2	21	88.91%	Covenant House New Jersey, Inc	CHNJ Rights of Passage	TH	New - Non DV	\$ 213,112	\$ 223,423	N/A
2	22	88.43%	Turning Point Community Services, Inc.	TPCS Care Coordination & Treatment Hub	SSO - SA	New - Non DV	\$ 484,000	\$ 484,000	N/A
2	23	87.92%	Integrity	Integrity TH	TH	New - Non DV	\$ 963,859	\$ 1,016,272	N/A
2	24	87.69%	Covenant House New Jersey, Inc	CHNJ Nancy's Place	TH	New - Non DV	\$ 126,064	\$ 127,670	N/A
2	25	86.61%	Family Promise of Essex	Family Promise TH	TH	New - Non DV	\$ 282,488	\$ 283,237	N/A
2	26	83.48%	Access Family Services	AFS Steps Forward TH	TH	New - DV	\$ 262,020	\$ 262,020	N/A
2	27	80.32%	Township of Montclair	Montclair Outreach Project	SSO - SO	New - Non DV	\$ 193,196	\$ 212,516	N/A
2	28	78.10%	Access Family Services	AFS New Beginnings RRH	RRH	New - DV	\$ 249,920	\$ 226,868	N/A
2	29	77.96%	New Community Harmony House	Harmony House Transitional Housing	TH	New - Non DV	\$ 320,166	\$ 320,166	N/A
2	30	77.50%	Habakkuk's Vision	TH - Hope to Home	TH	New - Non DV	\$ 417,188	\$ 458,907	N/A
2	31	73.34%	Habakkuk's Vision	RRH - Survive & Thrive DV RRH	RRH	New - DV	\$ 626,500	\$ 661,650	N/A
2	32	74.39%	Yolanda Alonzo's Love	Love's CoC for Youth	SSO - SA	New - Non DV	\$ 12,000	\$ 12,000	N/A
N/A			County of Essex	2026 Planning Grant	Planning Grant	N/A	\$ 862,972	\$ 862,972	N/A
Total							\$ 13,937,128	\$ 13,274,375	
Projects Not Approved for Funding/Reallocated									
Tier	Rank	% of Points Earned - Score	Agency	Project	Project Type	Funding Type	Requested Amount		
N/A		92.19%	Turning Point Community Services, Inc.	FirstStep Housing Division: Housing Assistance Program - DV	RRH	Renewal	\$ 520,954	*project was offered to come in as new	
		68.59%	Sierra House	Sierra House at Autism Center	PSH	New	\$ -		
		68.07%	NJCRI	Making Housing Home	PSH	New	\$ 7,073,000		
		47.99%	Blue Ray Enterprises	Blue Ray Enterprises RRH	RRH	New	\$ 468,750		

Total Annual Renewal Demand - ARD	\$8,855,458
Essex PPRN	\$17,259,437
Allowable Planning Grant	\$862,972
Tier 1 Allowable	\$5,313,275
Tier 2 Allowable	\$9,582,986
Bonus Allowable	\$2,588,916
Total DV Bonus	\$3,451,887
Total Renewal & Bonus	\$14,896,261
Total Amount of Funding	\$15,759,233